

February 16, 2022

TO: CADA Board of Directors

SUBJECT: February 23, 2022 Special Board Meeting

**AGENDA ITEM 5** 

GENERAL CONTRACTOR CONTRACT FOR THE 10<sup>TH</sup> STREET COMMERCIAL

**FACADES AND STREETSCAPE IMPROVEMENTS PROJECT** 

**CONTACT:** Renée Funston, Development Manager

Marc de la Vergne, Deputy Executive Director

### **RECOMMENDED ACTION**

Staff recommends the Board adopt a resolution authorizing the Executive Director to approve the construction contract with B&M Builders for the 10<sup>th</sup> Street Commercial Facades and Streetscapes Improvements Project.

### **BACKGROUND**

The 10<sup>th</sup> Street Commercial Project focuses on modernizing the streetscape directly fronting CADA commercial tenants on 10<sup>th</sup> Street between O and P Streets across from Roosevelt Park (Yummy Choice, Goodyear Cobbler & Cleaners, and the vacant OB 2000 and Bagel Time spaces), and at 11<sup>th</sup> and P Street (Le Croissant). The improvements are designed to enhance this neighborhood commercial node by making the area more attractive, creative, contemporary, and tasteful through pragmatic, cost-effective improvements. The goal is to enhance the public realm by encouraging pedestrian activity between R Street and the Capitol Park/O Street, assisting local businesses, activating the underutilized spaces, complementing upgrades to Roosevelt Park, and enhancing the overall livability of the neighborhood.

In April 2020, staff issued a request for proposals for landscape architectural services. In June 2020, staff entered into a contract with Atlas Lab Inc. (Atlas) to provide the requested services. Atlas prepared the plans, which include adding a bulb-out at the corner of 10<sup>th</sup> & P Streets for more outdoor seating, adding a lunch counter with custom-perforated panels, adding permanent seating, repaving the sidewalks and café seating areas, and adding drought-tolerant climate-appropriate landscaping.

On February 4, 2021, staff issued a bid package for a general contractor based on the 90% construction drawings. Staff held a job walk on February 17, 2021. CADA received two bids and held the bid opening on February 26, 2021. At \$313,907, B&M Builders submitted the lowest and responsible, responsive bid.

From the bid opening through mid-April, staff worked with B&M Builders and Atlas to identify valueengineering cost savings and solidify probable costs. This included removal of the lunch counters and seating from B&M's scope of work. On May 14, 2021, the Board adopted a resolution authorizing the Executive Director to approve a construction contract in the amount of \$284,305 with B&M Builders and authorized an allocation of \$175,000 from the Capital Improvements Reserves to supplement already-budgeted funds to fund the contract amount. While the Board had approved the contract, staff elected not to execute it because, based on further plan review, the City expanded the project scope to include replacing the storm drain piping material under the future bulb-out/outdoor seating area, which increased the costs. It is the City's standard practice to require replacement of this piping under new hardscape areas to reduce the likelihood of needing to remove and replace a segment of pipe that is underneath concrete hardscape.

The City approved the final construction drawings at the end of January 2022, select pages from which are included as **Attachment 1**.

## **ANALYSIS**

Based on the scope changes between the 90% bid set and the final approved plans, Staff worked with B&M Builders to get an updated construction budget.

To reduce costs as the value engineering process began, staff took the initial scope from the 90% drawings and assigned the hardscape construction and landscaping to the B&M Builders contract, removing from the B&M scope of work the majority of the site furnishings. Tables and chairs will now be provided by the commercial tenants; and the Maintenance Department will install the key fixed furnishings, i.e., the custom lunch counters and associated stools.

Nonetheless, there is a notable construction cost increase from the May 2021 B&M contract amount of \$284,305 because of the City's scope addition requiring replacement of the storm drain piping, including cutting, trenching, and removing the existing pipe material. In addition, the budget increased because the construction market is experiencing materials cost escalation because of COVID supply chain issues. The current B&M bid is \$307,614. Adding a 10% contingency to that amount, which staff feels is prudent, brings the total to \$338,376.

#### Schedule

B&M Builders is scheduled to start construction in early April, pending storm drainage materials delivery, and complete the work within three months.

Staff is also beginning work with Artists Sofia Lacin and Hennessy Christophel to design the customperforated panels for the lunch counters. The artists alongside Atlas will work directly with the manufacturer on fabricating and installing the lunch counters this fall.

## **FINANCIAL IMPACT**

Costs for the construction contract, construction encroachment permit fee, and design consultants are covered by the FY 21-22 budget. However, additional funding will be needed for important project components which were removed from the contractor's scope of services but which will be needed to complete the project as designed. For this reason, for planning purposes, as part of the 10-year Financial Forecast, staff are projecting a need for an additional \$95,000 for FY 22-23 for the custom lunch counters fabrication and installation, fixed furnishings (i.e., stools for the lunch counters, bike racks, litter bins, and dog waste station), and revocable permit fees for the outdoor seating furnishings. This additional amount will then be included in the FY 22-23 CADA budget, which the Board will review and decide upon at the June meeting. Staff will order the needed items and the Maintenance staff will install them after July 1, once the additional funding becomes available and the items arrive.

## **CONTRACT AWARD CONSIDERATIONS**

Staff is requesting Board approval for the General Contractor contract because it exceeds the \$50,000 limit of the Executive Director's authority to approve professional services contracts.

As noted above, B&M Builders' bid for the 90% drawings at the February 2021 bid opening was \$313,917. Based on CADA's contracting procedures, CADA must enter into the contract for the original bid amount. Directly following execution of the contract for this amount, staff will execute a change order to increase the contract amount for the contract the Board approved in May 2021 from \$284,305 to \$338,376 based on the revised schedule of values of \$307,614 plus a 10% contingency. This revised contract amount reflects only the construction and landscaping work based on the approved drawings.

#### **ENVIRONMENTAL CONSIDERATIONS**

The most significant improvement is the bulb-out at 10<sup>th</sup> and P Streets, which will not result in any reduction in parking spaces because the frontage in that location is currently a red zone. The bulb-out does not remove any travel lanes, so there should be no impact to traffic flow. Staff is working with the City's Public Works Department to determine if the proposed bulb-out will require any environmental review.

#### Attachments:

- 1. Offsite Improvement Plans for 10<sup>th</sup> & P St, 11<sup>th</sup> & P St, dated 11/29/21
- 2. 10th & 11th Street Parkway Strip Renovation Project Job Walk Sign-In Sheet
- 3. 10th & 11th Street Parkway Strip Renovation Project Bid Tabulation Form 2.26.2021
- 4. Resolution No. 22 10

# OFFSITE IMPROVEMENT PLANS FOR 10TH & P ST, 11TH & P ST CITY OF SACRAMENTO

SITE PLAN

PROJECT SITE

**VICINITY MAP** 

SHEET INDEX

PAGE NO.	SHEET NO.	DESCRIPTION
1	G0.1	COVER SHEET
2	L0.2	NOTES
3	D-1	DEMOLITION PLAN / TREE PROTECTION
4	C-1	10TH STREET SITE PLAN
5	C-2	11TH STREET SITE PLAN
6	C-3	SIGNING AND STRIPING PLAN
7	LS1.0	MATERIALS PLAN
8	LS2.0	LAYOUT PLAN
9	LS2.1	SCORING PLAN
10	LI1.0	IRRIGATION PLAN
11	LI2.0	IRRIGATION DETAILS
12	LI1.0	PLANTING PLAN
13	LI2.0	PLANTING DETAILS

# FLOOD ZONE

SHADED ZONE X: AREA WITH REDUCED FLOOD RISK DUE TO LEVEE; AREAS BETWEEN LIMITS OF THE BASE FLOOD AND THE 0.2 PERCENT ANNUAL CHANCE (OR 500 YEAR FLOOD) PER FEMA FIRM FLOOD MAP #6067C0180J REVISED JUNE 16, 2015

# TOTAL DISTURBED AREA

0.12 ACRES

UTILITY REPRESENTATIVES							
UTILITY	AGENCY	REPRESENTATIVE	PHONE				
GAS	P.G.&E.	DON HENDRICKS	916-386-5469				
ELECTRICITY	S.M.U.D.	JAMES COOK	916-732-6012				
TELECOM	COMCAST	MARK DUBY	916-830-6743				
TELECOM	AT&T	MICHAEL LEWALLEN	916-661-0804				
WATER	CITY OF SAC.	YANELIS RIOS	916-808-8891				
SEWER	CITY OF SAC.	YANELIS RIOS	916-808-8891				
DRAINAGE	CITY OF SAC.	YANELIS RIOS	916-808-8891				
FIRE DISTRICT	CITY OF SAC.	KING TUNSON	916-808-1358				
U.S.A.			1-800-227 2600				

# PROJECT DESCRIPTION

IMPROVEMENTS FOR 10TH & P ST AND 11TH & P ST INCLUDE THE REMOVAL AND PAINTED ON THE FACADE OF THE BUILDING ON 10TH STREET. A BULB OUT ADDITION AT THE AND GUTTER REPLACEMENT. PLANTING WILL BE REPLACED INSIDE THE AREA OF WORK.

# PROJECT DIRECTORY

# CLIENT / OWNER

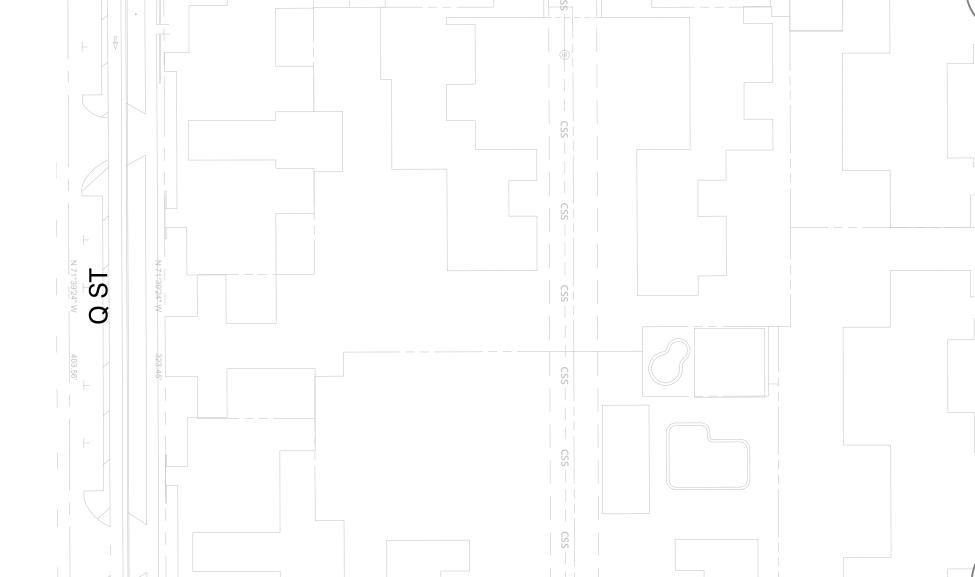
CAPITOL AREA DEVELOPMENT AUTHORITY (CADA) 1522 14TH ST SACRAMENTO, CA 95814 PH: 916.955.0853 **CONTACT: RENEE FUNSTON** 

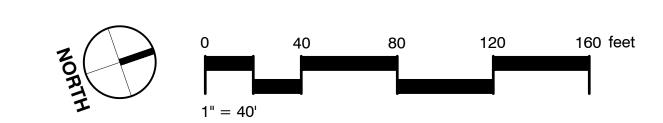
# LANDSCAPE ARCHITECT

ATLAS LAB, INC. 1610 R STREET, SUITE 300 SACRAMENTO, CA 95811 PH: 916-290-9366 **CONTACT: KIMBERLY GARZA** 

# **CIVIL ENGINEER**

CARTWRIGHT NOR CAL 3010 LAVA RIDGE COURT, SUITE 160 ROSEVILLE, CA 95661 PH: 916-832-5698 CONTACT: MONICA WUEBKER-JARWIN





SUBMITTED BY:	M. Wuebker-Jawin  M. Wuebker-Jarwin, RCE #C72740, CARTWRIGHT NOR CAL, INC.	01/24/22 DATE
ACCEPTED BY:	JENNIFER L. JOHNSON, P.E. 77032 SUPERVISION ENGINEER, DEVELOPMENT ENGINEERING	DATE
ACCEPTED BY:	UTILITIES DEPARTMENT	DATE



NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV. 19.69 FT DESCRIPTION	FIELD BOOK	CITY	OF SA	ACRAME	ENTO		1
$\triangle$				CITY OF SACRAMENTO BENCHMARK 297-C5A NAVD88 ELEVATION 19.69 FT	SCALE	DEPAI	RTMENT OF	F PUBLIC W	VORKS		X
$\overline{A}$				HILTI NAIL AT TRAFFIC LIGHT BASE AT SOUTHEAST		DRAWN BY:BCC DATE:11/29/21	DESIGN BY:	KG DATE 11/29/21	CHECKED BY:	KG DATE 11/29/21	1610 F
					VERT.	DATE:	K.L.A	_ DATE <u>11/29/21</u>	R.C.E. <u>6175</u>	DATE <u>11/29/21</u>	916.2

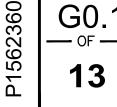


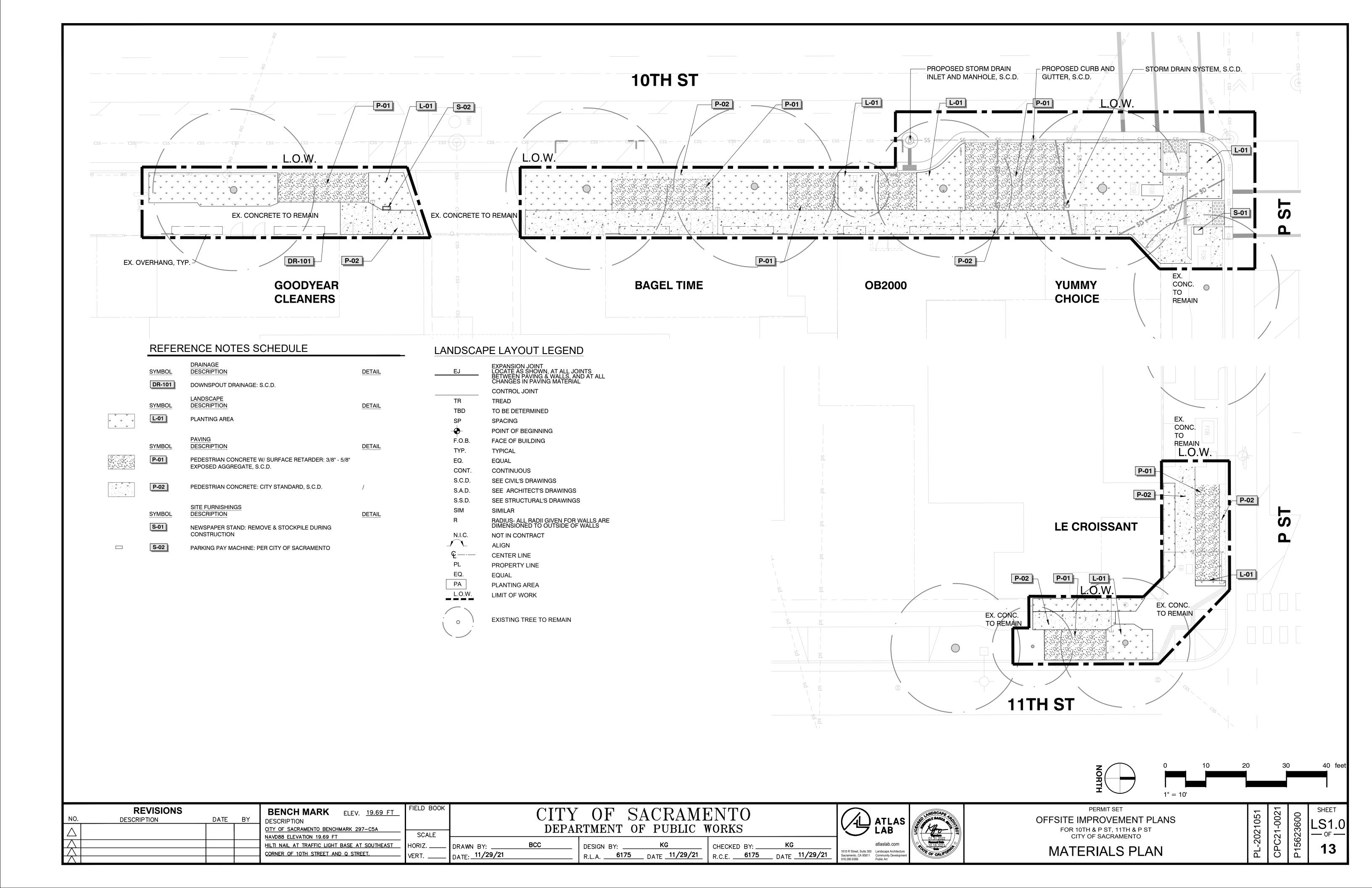
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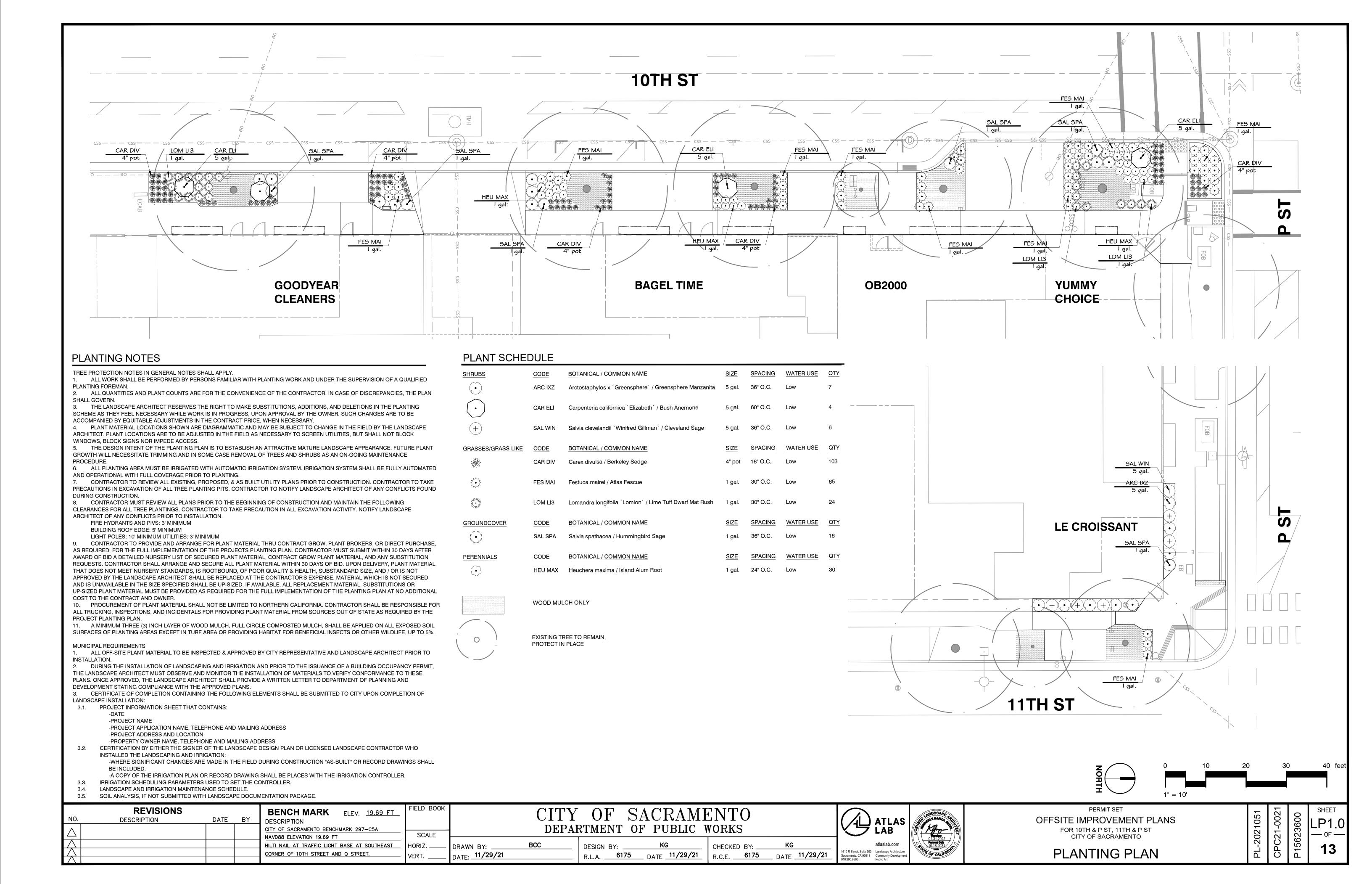
PERMIT SET OFFSITE IMPROVEMENT PLANS FOR 10TH & P ST, 11TH & P ST CITY OF SACRAMENTO

**COVER SHEET** 

PL-2021051	CPC21-0021	P15623600
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# PLEASE COMPLETE THE INFORMATION REQUESTED BELOW.

The preferred method of contact is email, so be sure to include the email contact information.



# CAPITOL AREA DEVELOPMENT AUTHORITY - JOB WALK SIGN IN SHEET

10<sup>th</sup> & 11<sup>th</sup> Street Parkway Strip Renovation Project – 10<sup>th</sup> St Between P & Q, and 11<sup>th</sup> & P, Sacramento

Job Walk Date: Wednesday, February 17 @ 10:00 a.m. @ 1601 10th Street, Sacramento

Bid Due Date: February 26 at 1:00 p.m. <a href="mailto:rfunston@cadanet.org">rfunston@cadanet.org</a>

×	Name and Address of Company	License Type and Number	Phone	Email	Signature/Date
1.	BandM Builders.Inc. 11330 Sunrise Park Dr. Unitc Rancho Cordova CA 95742	861844 A,B,C10,C12, C8,C27,C5 C20	<b>y</b>	estimating@ BM-Builders.com	Mituri Jessica Alameida 2/17/2021
2.	DILLY FOLSOM BLYD, SUIPD BOPPIS LOWISOMP CA 95742	551658	(916)	Michaelsaenza att. Net	11 17-21
3.	Elité Servict Exports 725 Del PASO 17d. 95834	C-27,13,0-36 0-10 1028975	916 275.3962	(yare elitoigs	
4.	Cobabe Brothers, 4650 Golden Foothill Prkney El Dorado Hill, (A 95862	A,13, C36 499 105	916 284	jhizava colorbe brothers. com	27
5.					
6.					

# CAPITOL AREA DEVELOPMENT AUTHORITY — Bids Received

Project: 10th & 11th Street Parkway Strip Renovation Project – 10th Street Between P & Q, and 11th & P Street, Sacramento

Job Walk: Wednesday, February 17, 2021 @ 10:00 a.m. @ 1601 10th Street, Sacramento

Bid Opening: Friday, February 26, 2021 @ 1:00 p.m. @ 701 S Street, Sacramento



	Name of Company	Bid
1.	BE W BUILDERS	#313,917
2.	BEMBUILDERS SAENZ LANDSCAPE CONSTRUCTION	\$ 456, 350
3.		•
4.		
5.		
6.		
7.		
8.		
9.		
10.		
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Verified:

Date

Signature

Signature

#### **RESOLUTION NO. 22 - 10**

Adopted by the Capitol Area Development Authority

February 23, 2022

# RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO APPROVE THE CONTRACT WITH B&M BUILDERS FOR THE 10<sup>TH</sup> STREET COMMERCIAL FACADES AND STREETSCAPE IMPROVEMENTS PROJECT

**WHEREAS,** CADA entered into a Consultant Agreement for Landscape Architectural Services with Atlas Lab Inc. (Atlas) on June 16, 2020 to prepare construction documents, at a cost of \$44,800; and

WHEREAS, on December 18, 2020, Atlas delivered the 90% construction drawings; and

**WHEREAS,** on January 6, 2021, CADA entered into a Consultant Agreement for Bid Support, Value Engineering, and Construction Observation with Atlas on a time-and-materials basis not to exceed \$22,530; and

**WHEREAS,** on February 4, 2021, under its public bidding procedures, CADA issued a Bid Package to solicit a General Contractor based on the 90% drawings; and

WHEREAS, on February 17, 2021, CADA held a mandatory job walk for potential bidders; and

**WHEREAS,** on February 26, 2021, CADA held the bid openening and B&M Builders was the lowest bidder at \$313,917; and

**WHEREAS**, on May 14, 2021, the Board authorized the Executive Director to approve a contract with B&M Builders in the amount of \$284,305, reflecting a reduced scope of work to reduce costs; and

**WHEREAS**, the City through its construction permit review process has imposed additional design requirements on the project resulting in an increased project cost of \$338,376, inclusive of a contingency.

**NOW, THEREFORE, BE IT RESOLVED,** by the Capitol Area Development Authority Board of Directors that the Board authorizes the Executive Director to approve the contract with B&M Builders in the amount of \$313,917 and to enter into a change order to increase the contract amount to \$338,376.

	Ann Bailey, Chair	
ATTEST:		
Tara Gandara Secretary to the Board of Directors		