Capitol Area Development Authority AI Utilization and Opportunities

Department	Status	Notes
	ADMINISTRATION	
Leasing/Property Mgt.		
Lease Renewals Resident Communications Auto-Generated Notices – delinquency notices, etc.	In progress	Currently transitioning to new property management system and will inquire about utilization of AI in streamlining processes.
Human Resources		
Personnel Files and Documents	Currently Utilizing	BambooHR – CADA's Human Resources Information System, currently utilizes AI through a virtual assistant feature helping answer basic staff questions like time-off accruals, upcoming holidays, and where to find policies and documents, like the Employee Handbook.
Recruitment	In Progress	Currently exploring utilizing BambooHR's recruitment platform, which uses AI to scan applications for minimum qualifications. Staff is also working with NeoGov to implement the same type of services for online recruitments.
Marketing		
Social Media Posts Press Releases Other Writing Tasks	Currently Utilizing	Staff currently utilize Jasper, an AI program specifically designed for marketing posts on social media and as a first draft for other types of documents.
Website Virtual Assistant	In Progress	Staff is currently updating CADA's website and will look into the possibility of adding an AI virtual assistant for current and prospective residents so they can easily submit work orders, get answers to common questions like office hours, and access documents like community policies, pet addendums, leases, and lease applications.

Board Administration		
Staff Reports Meeting Minutes	Considering	Staff is considering implementing AI to both take meeting minutes and to summarize and streamline staff reports so they all have the same "voice."
Contracts		
Document Tracking	Considering	Staff is considering utilizing AI to help track documents from contractors like certificates of insurance.
ASSET & PROPERTY MANAG	EMENT	
Maintenance		
Work Order Assignments & Tracking Repair Solutions & Troubleshooting	Considering	Staff is considering utilizing AI, maybe through the new Property Management software or another platform, to assist with assignment and tracking of work orders. Staff is also considering if there is some type of reliable AI that could assist field technicians in troubleshooting minor maintenance issues in buildings.
CIP and Inventory Control	In Progress	Currently assessing whether our current maintenance management system can utilize AI to streamline inventory monitoring and ordering, as well as track CIP projects, and upcoming regular maintenance for the agency's properties.
DEVELOPMENT		
Project Management	Considering	Staff is considering the utilization of software, or platform that potentially utilizes AI to track and streamline project management and budgets for development projects.

	Мо	nthly Ombudsman Report	
	MONTH:	June 2025	
		No calls received for the month:	X
<u>Date</u>	Resident Contact Info	Problem/Outcome/Staff Involved	<u>Mins</u>
		Case Time (Minutes)	0
		Write up of Issues (Minutes)	0
		Total Minutes	0
· · · · · ·		Total Hours	0

APARTMENT STATUS REPORT

Item 15 (C)

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APARTMENT STATUS REPORT Month Ending - June 27, 2025	Current Month-End	Previous Month-End	Last Year Month-End	2025	2024	2023
CURRENT MONTH STATUS - OCCUPIED UNITS	6/27/25	5/30/25	6/28/24	Monthly Average	Monthly Average	Monthly Average
Total Units	779	779	779	779	779	760
Occupied	690	706	685	705	695	698
Percentage Occupied	89%	91%	88%	91%	89%	92%
Percentage Leased*	97%	98%	95%	97%	97%	96%
* adjusted for unrentable units						
CURRENT MONTH STATUS - VACANT UNITS	6/27/25	5/30/25	6/28/24	Monthly Average	Monthly Average	Monthly Average
Vacant	89	73	94	74	84	61
Vacant: Rented Pending Move-In	9	11	9	11	11	10
Vacant: Unavailable Units	58	45	48	42	54	20
Vacant: Units Available to Rent	15	17	37	13	19	32
On-Notice: Units to Vacate Within 30 Days	4	3	13	4	10	6
CURRENT MONTH ACTIVITY - TOTAL	6/27/25	5/30/25	6/28/24	YTD	YTD	YTD
# of Move-Outs / % of Total Units	13	12	8	68	80	65
# of Move-Ins / % of Total Units	11	17	7	86	53	120
# of New Rentals	7	12	12	83	81	131
# of 30-Day Notices Received / % of Total Units	2	1	9	19	87	65
# of Units brought to market / % of Move-Outs	2	11	18	58	46	72

APARTMENT STATUS REPORT

Item 15 (C)

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APARTMENT STATUS REPORT Month Ending - July 25, 2025	Current Month-End	Previous Month-End	Last Year Month-End	2025	2024	2023
CURRENT MONTH STATUS - OCCUPIED UNITS	7/25/25	6/27/25	7/26/24	Monthly Average	Monthly Average	Monthly Average
Total Units	779	779	779	779	779	762
Occupied	703	690	684	705	693	701
Percentage Occupied	90%	89%	88%	91%	89%	92%
Percentage Leased*	98%	97%	96%	97%	96%	96%
* adjusted for unrentable units						
CURRENT MONTH STATUS - VACANT UNITS	7/25/25	6/27/25	7/26/24	Monthly Average	Monthly Average	Monthly Average
Vacant	76	89	95	74	86	62
Vacant: Rented Pending Move-In	12	9	13	11	11	10
Vacant: Unavailable Units	52	58	53	43	54	20
Vacant: Units Available to Rent	12	15	29	13	21	32
On-Notice: Units to Vacate Within 30 Days	11	4	10	5	10	6
CURRENT MONTH ACTIVITY - TOTAL	7/25/25	6/27/25	7/26/24	YTD	YTD	YTD
# of Move-Outs / % of Total Units	7	13	11	75	91	73
# of Move-Ins / % of Total Units	7	11	10	93	63	129
# of New Rentals	15	7	18	98	99	144
# of 30-Day Notices Received / % of Total Units	11	2	8	30	95	70
# of Units brought to market / % of Move-Outs	18	2	8	76	54	77

CADA AFFORDABLE HOUSING STATISTICS: June 27,2025	CADA Rent- Assisted	Other / Additional Assisted Units	Total Assisted Units	Market- Rate Units	Total Units
Scattered Site Units:	36	50	86	497	583
Special Management Units:	375	0	375	40	415
17th Street Commons	12	0	12	17	29
Somerset Parkside	26	0	26	0	26
Biele Place	34	0	34	1	35
Fremont/Wilshire	12	0	12	20	32
1619 Q Rooming House	15	0	15	1	16
Sonrisa/1322 O St Investors LP	57	0	57	1	58
The Terraces	60	0	60	0	60
ARY Place	159	0	159	0	159
TOTAL CADA-OWNED UNITS:	411	50	461	537	998
MANAGED AFFORDABLE/MARKET %:			46%		
CADA-DEVELOPED RENT ASSISTED UNITS	Tax Credit	Other	Total Affordable	Market Units	Total Units
Stanford Park Townhomes	0	0	Units 0	50	50
1500 Q Street	0	2	2	4	6
17th & O Streets	0	0	0	3	3
17th and N Streets	0	ő	0	18	18
Delta Victorians	0	Ö	Ö	8	8
Wiese Townhomes	0	0	0		3
Admail Express Building	Ö	0	0	3 7	7
Governor's Terrace	0	0	0	44	44
Somerset Parkside Condominiums	0	0	0	75	75
Saratoga Townhomes	0	0	0	36	36
Fremont Building	0	11	11	58	69
Capitol Park Homes	Ö	9	9	55	64
Fremont Mews	49	0	49	70	119
Legado de Ravel	0	0	0	84	84
Site 9B Duplex	0	0	0	2	2
Warehouse Artist Lofts (WAL)	0	86	86	30	116
16Powerhouse ` ´	0	0	0	50	50
The Eviva	0	0	0	118	118
TOTAL CADA-DEVELOPED UNITS:	49	108	157	715	872
DEVELOPED AFFORDABLE/MARKET%			18%	82%	100%
TOTAL CADA-MANAGED & DEV	/ELOPED A	FFORDABL	E HOUSING	UNITS	
CADA-OWNED UNITS:	411	50	461	537	998
CADA-DEVELOPED UNITS:	49	108	157	715	872
TOTAL CADA UNITS:	460	158	618	1252	1870
TOTAL AFFORDABLE/MARKET%			33.05%	67%	100%

CADA AFFORDABLE HOUSING STATISTICS: July 25,2025	CADA Rent- Assisted	Other / Additional Assisted Units	Total Assisted Units	Market- Rate Units	Total Units
Scattered Site Units:	36	51	87	496	583
Special Management Units:	375	0	375	40	415
17th Street Commons	12	0	12	17	29
Somerset Parkside	26	0	26	0	26
Biele Place	34	0	34	1	35
Fremont/Wilshire	12	0	12	20	32
1619 Q Rooming House	15	0	15	1	16
Sonrisa/1322 O St Investors LP	57	0	57	1	58
The Terraces	60	0	60	0	60
ARY Place	159	0	159	0	159
TOTAL CADA-OWNED UNITS:	411	51	462	536	998
MANAGED AFFORDABLE/MARKET %:			46%		
CADA-DEVELOPED RENT ASSISTED UNITS	Tax Credit	Other	Total Affordable	Market Units	Total Units
Stanford Park Townhomes	0	0	Units 0	50	50
1500 Q Street	0	2	2	4	6
17th & O Streets	0	0	0	3	3
17th and N Streets	0	ő	0	18	18
Delta Victorians	0	Ö	Ö	8	8
Wiese Townhomes	0	0	0		3
Admail Express Building	0	0	0	3 7	7
Governor's Terrace	0	0	0	44	44
Somerset Parkside Condominiums	0	0	0	75	75
Saratoga Townhomes	0	0	0	36	36
Fremont Building	0	11	11	58	69
Capitol Park Homes	0	9	9	55	64
Fremont Mews	49	0	49	70	119
Legado de Ravel	0	0	0	84	84
Site 9B Duplex	0	0	0	2	2
Warehouse Artist Lofts (WAL)	0	86	86	30	116
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CADA-OWNED UNITS:	411	51	462	536	998
CADA-DEVELOPED UNITS:	49	108	157	715	872
TOTAL CADA UNITS:	460	159	619	1251	1870
TOTAL AFFORDABLE/MARKET%			33.10%	67%	100%

CAPITOL AREA DEVELOPMENT AUTHORITY

Commercial Listings (Current Vacancies)

June 2025

Address: 1413-15 16th Street

Former Tenant: (Empty) Simon's Bar and Grill

Future Tenant: Meza California

Tenant Improvements have been completed, currently awaiting sign-off from Health Department. Pop-Ups to begin on the restaurant patio.

Address: 1520 16th Street, Suite D

Current Tenant: (Empty) Former University of Beer Business Office

Staff continues to seek tenants for this space.

Address:1331 O StreetFormer Tenant:Society BistroCurrent Tenant:Sapha Kafae

Sapha Kafae has started offering a portion of their menu as they prepare for a formal grand opening.

CAPITOL AREA DEVELOPMENT AUTHORITY

Commercial Listings (Current Vacancies)

July 2025

Address: 1413-15 16th Street

Former Tenant: (Empty) Simon's Bar and Grill

Future Tenant: Meza California

This business is currently awaiting approval from the Health Department and is very close to receiving it. Anticipated to open in August. Meanwhile, restaurant pop-ups take place behind the space on their patio weekly Wednesday-Friday from 11:30 AM to 2:30 PM.

Address: 1520 16th Street, Suite D

Current Tenant: (Empty) Former University of Beer Business Office

Staff continue to seek tenants for this space.

Address: 1409 16th Street

Former Tenant: CLTRE Club
Current Tenant: Iron Roots Fitness

Iron Roots Fitness continues to make a positive impact with their classes and held a Grand Opening celebration on June 28, 2025 that was well-attended by members and Councilmember Pluckebaum. On July 12th, the business also held a nutrition workshop free to the community.

Address:1331 O StreetFormer Tenant:Society BistroCurrent Tenant:Sapha Kafae

Sapha Kafae is planning their grand opening celebration on August 16th from 11am – 3pm. Business is going well for this new eatery.

Capitol Area Development Authority CADA Neighborhood Incident Report May 2025:

Residential break-ins, vandalism, theft, disturbances:

- <u>5/01/25:</u> 1421 15th St: Courtesy patrol found two individuals smoking meth in front of the north, back door. Patrol asked the individuals to leave the property, which they did without incident.
- <u>5/03/25:</u> 1606 15th St: Courtesy patrol found an individual loitering on the property. Patrol asked the individual to leave the property, which he did without incident.
- <u>5/04/25:</u> 1325 15th St: Courtesy patrol found an individual sleeping on the property. Patrol asked the individual to leave the property, which he did without incident.
- <u>5/06/25:</u> 1400 O St: Courtesy patrol found an individual going through the dumpster. Patrol asked the individual to leave the property, which he did without incident.
- <u>5/08/25</u>: 1625 O St: Courtesy patrol found three juveniles trying to pull the panel off of the intercom to try to get into the building. The individuals took off when they saw that courtesy patrol was coming.
- <u>5/16/25:</u> 1400 O St: Courtesy patrol found an individual sleeping on the property. Patrol asked the individual to leave the property, which he did without incident.
- <u>5/19/25:</u> 1606 15th St: Courtesy patrol found an individual trespassing on the property. When the guard approached the individual, she immediately left the area.
- <u>5/19/25:</u> 1325 15th St: Courtesy patrol noted that one of the residents was taken away by ambulance. Fire department did kick in the door, which has now been repaired. Staff repaired the door and stayed with resident's dog until family came to take care of it.
- <u>5/24/25:</u> 1420 O St: Courtesy patrol noticed that the bottom portion of the mailbox was left unlocked by the postman.
- <u>5/26/25:</u> 1325 15th St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked him to leave the property, which he did without incident.

Commercial break-ins, vandalism, theft, disturbances:

- <u>5/05/25:</u> 1515 8th St: YMCA: Courtesy patrol found an individual sleeping on the property. Patrol asked the individual to leave the property, which she did without incident.
- 5/11/25: 1426 14th St: Cap City: Courtesy patrol found the door open and closed it.
- <u>5/19/25</u>: 1515 8th St: YMCA: Courtesy patrol met an employee while walking the building who asked for assistance with a man who was inside refusing to leave. Patrol entered and the man was in the shower, he was yelling. Patrol asked if he could stop yelling, gather his belongings and leave the premises, which he eventually did.

Recap of Phone Calls to Lyons Security Service during the month of May 2025:

There were 39 calls during the month of May: 25

17 calls were to report noise.

- 2 calls were to report a garage door left open.
- 1 call was to report a person taken by ambulance.
- 2 calls were to report a front door to a building broken.
- 1 call was to report a vehicle hit and run.
- 6 calls were to report someone sleeping on the property.
- 1 call was to report a broken lock.
- 1 call was to report people smoking drugs on property.
- 2 calls were to report someone going through the dumpster.
- 1 call was to report a large tree limb that fell on a property.
- 2 calls were to report an alarm going off.
- 3 calls were to report someone loitering on a property.

Capitol Area Development Authority CADA Neighborhood Incident Report June 2025:

Residential break-ins, vandalism, theft, disturbances:

- <u>6/07/25</u>: 1631 P St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked them to leave the property. The individual refused to leave and police were dispatched to remove him.
- 6/14/25: 1500 N St: Courtesy patrol received a call regarding two suspicious individuals walking around the property. Patrol arrived and the individuals left the building when they saw courtesy patrol approaching them
- 6/19/25: 1506 13th St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked him to leave the property, which he did without incident.
- <u>6/18/25:</u> 1625 O St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual up and informed him he needed to leave the property. The man refused to leave and began yelling and threatening to kill the patrol guard. Police were called and the man left the property.
- 6/20/25: 1506 13th St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked him to leave the property, which he did without incident.
- 6/20/25: 1317 15th St: Courtesy patrol found an individual who had a shopping cart full of belongings and had made a camp set-up on the property. When patrol informed the individual that he needed to leave the property, he refused. Patrol phoned the police and the man left the property.
- <u>6/20/25</u>: 1619 Q St: Courtesy patrol received a call regarding the smell of gasoline in the building. Patrol arrived and spoke with a resident who stated he put it on his mask. Follow up was conducted and gas is no longer on property. Also, family had a welfare check done to confirm resident is ok.
- <u>6/26/25:</u> 1500 15th St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual up and asked him to leave the property, which he did without incident.
- <u>6/26/25:</u> 1622 N St: Courtesy patrol found an individual loitering in the lobby area. Patrol asked the individual to leave the property, which she did without incident.
- 6/26/25: 1500 N St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked them to leave the property, which she did without incident.
- <u>6/26/25:</u> 1522 N St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual up and asked him to leave the property. The man eventually left while screaming and cussing at the guard.
- 6/26/25: 1622 N St: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked him to leave the property, which he did without incident.

Commercial break-ins, vandalism, theft, disturbances:

• <u>6/04/25:</u> 1515 8th St: YMCA: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual up and asked him to leave the property, which he did without incident.

Recap of Phone Calls to Lyons Security Service during the month of June 2025:

There were 39 calls during the month of June 2025

17 calls were to report noise.

- 2 calls were to report a garage door left open.
- 1 call was to report a person taken by ambulance.
- 2 calls were to report a front door to a building broken.
- 1 call was to report a vehicle hit and run.
- 6 calls were to report someone sleeping on the property.
- 1 call was to report a broken lock.
- 1 call was to report people smoking drugs on property.
- 2 calls were to report someone going through the dumpster.
- 1 call was to report a large tree limb that fell on a property.
- 2 calls were to report an alarm going off.
- 3 calls were to report someone loitering on a property.

Capitol Area Development Authority CADA Neighborhood Incident Report July 2025:

Residential break-ins, vandalism, theft, disturbances:

- <u>7/01/25:</u> 1421 15th St: Courtesy patrol found an individual loitering on the property. Patrol woke the individual and asked him to leave the property, which he did without incident.
- <u>7/05/25:</u> 1500 N St: Courtesy patrol found an individual loitering on the property. Patrol asked the individual to leave the property, which he did without incident.
- <u>7/05/25:</u> 1400 N St: Courtesy patrol found an individual going through the dumpster. Patrol asked the individual to clean up his mess and leave the property, which he did without incident.
- <u>7/09/25:</u> 1625 O St: Mailboxes were broken into and left open. Patrol searched the property but did not find anyone.
- <u>7/10/25:</u> 1615-17 P St: Mailboxes were broken into and left open. Patrol searched the property but did not find anyone.
- <u>7/12/25</u>: 1619 Q St: Resident reported smell of gasoline in the building. Patrol arrived and walked the property. He smelled a slight smell of gasoline from one of the units. Office following up with that resident.
- <u>7/13/25:</u> 1522 N St: Resident reported someone outside their window breaking glass. Patrol arrived and police were on-site. Patrol saw the individual drive away before police got there.
- <u>7/14/25:</u> 1201 P St: Courtesy patrol found two individuals loitering in the carport smoking marijuana. Patrol asked them to leave the property, which they did without incident.
- <u>7/27/25</u>: 1506 13th St: Courtesy patrol noticed an individual loitering on the property and trying to gain access into the building. When someone opened the door and he started to walk in, he saw the patrol guard and took off down the street.

Commercial break-ins, vandalism, theft, disturbances:

- <u>7/05/25:</u> 701 S St: Courtesy patrol found that someone broke through the fence and went through the dumpster. Patrol searched the area but did not find anyone.
- <u>7/18/25:</u> 1413 16th St: Courtesy patrol found that the back gate had been broken into. Patrol searched the area, but did not find anyone.
- <u>7/20/25:</u> 1515 8th St: YMCA: Courtesy patrol found an individual loitering on the property. The individual took off when they noticed the guard approaching.
- <u>7/22/25:</u> 1522 14th St: CADA Office: Courtesy patrol found an individual asleep on the property. Patrol woke the individual up and asked that he leave the property, which he did without incident.
- <u>7/30/25:</u> 1522 14th St: CADA Office: Courtesy patrol found an individual sleeping on the property. Patrol woke the individual and asked that he leave the property, which he did without incident.

Recap of Phone Calls to Lyons Security Service during the month of July 2025:

There were 33 calls during the month of July 2025

- 18 calls were to report noise.
- 2 calls were to report a door building door left open.
- 3 calls were to report someone sleeping on the property.
- 1 call was to report a suspicious person in a building.
- 1 call was to report a gate left open.
- 1 call was to report the smell of gasoline in a building.
- 1 call was to report a large tree limb that fell on a property.
- 1 call was to report marijuana smell in a building.
- 2 calls were to report someone loitering on a property.
- 1 call was to report someone trying to get into a building.
- 1 call was to report a leak in a carport ceiling.
- 1 call was to report an attempted break-in at a nearby non-CADA property.

CAPITOL AREA DEVELOPMENT AUTHORITY

FY 2024 - 2025



Contract Log as of 8/5/2025

DATE	CONTRACT NUMBER	Type of Service	CONTRACTOR	PROJECT	LOCATION	AMOUNT	ACCOUNT	ESB
6/10/2025	C25-149.1	Maintenance	B & L Neeley Inc.	FY Chemical Flush for Boilers (Change Order #1)	Various Locations	\$647.50	10-003-5240	N
6/17/2025	C25-154.1	Maintenance	reconnii eire Projection inc	Replace Ubolt Waterflow Switch (Change Order #1)	1325 15th Street	\$1,793.00	10-003-5290-R533-08	N
6/30/2025	C25-163.1	Maintenance	2-Go Building Maintenance	FY Apartment Painting (Apartment Turns)	Various Locations	\$3,552.00	10-003-5287	Υ



DATE	CONTRACT NUMBER	Type of Service	CONTRACTOR	PROJECT	LOCATION	AMOUNT	ACCOUNT	ESB
7/1/2025	C22-014	Maintenance	Elevator Technology, Inc.	FY Elevator Maintenance - Extn	Various Locations (No Sonrisa)	\$32,603.00	10-003-5287	Υ
7/1/2025	C22-029	Maintenance	R.F. MacDonald Co.	FY Boilers Repair & Replace - Extn	Various Locations (No Sonrisa)	\$90,000.00	10-003-5240 (Repairs) 10-003-5287 (Maintenance)	N
7/1/2025	C23-020	Admin-Misc	Lyon's Security Service, Inc.	FY Security Patrol Service - Extn	Various Locations	\$190,777.00	10-002-4285	N
7/1/2025	C23-026	Admin-Misc	Republic Services of Sacramento (Allied Waste Services of N.A. LLC)	FY Waste Removal - Extn	Various Locations	\$173,644.00	10-002-5221	N
7/1/2025	C24-075	Maintenance	Miracle Method	FY Bathtub & Sink Refinishing - Extn	Various Locations - No Sonrisa	\$100,000.00	10-003-5240	N
7/1/2025	C24-093	Maintenance	ATI Restoration, LLC (American Technologies, Inc.)	FY Abatement - Extn	Various Locations	\$326,523.00	10-C23-5820-C888-88-019.4	N
7/1/2025	C25-006	Maintenance	Roseville Flooring, Inc. (California Renovation/RCO Flooring)	FY Countertop Replacements - Extn	Various Locations	\$150,000.00	10-003-5293	N
7/1/2025	C25-007	Maintenance	Roseville Flooring, Inc. (California Renovation/RCO Flooring)	FY Flooring - Extn	Various Locations	\$500,000.00	10-003-5291	N
7/1/2025	C25-008	Maintenance	James Brothers Cleaning	FY Gutter Cleaning - Extn	Various Locations	\$48,840.00	10-003-5287	N
7/1/2025	C25-009	Maintenance	Villara Building Systems (Villara Corp/Villara Mechanical)	FY HVAC Maintenance & Repair - Extn	Various Locations	\$75,000.00	10-003-5240	N
7/1/2025	C25-010	Maintenance	2-Go Building Maintenance	FY Janitorial & Emergency Water Extraction - Extn	Various Locations	\$225,750.00	10-003-5287; 10-001-4495; 10-001-4497	Υ
7/1/2025	C25-012	Maintenance	Elite Service Experts, Inc.	FY Landscape & Lawn Care - Extn	Various Locations	\$315,000.00	10-003-5294	Υ
7/1/2025	C25-013	Maintenance	King's Roofing (DK Enterprises, Inc.)	FY Roof Repairs - Extn	Various Locations	\$40,000.00	10-003-5240	Υ
7/1/2024	C25-014	Maintenance	Waste Management, Inc (Sac Val Disposal, USA Waste of CA, Inc.)	FY Waste Removal - Warehouse - Extn	701 S Street	\$45,000.00	10-001-4496	N
7/1/2025	C25-015	Maintenance	Universal Window Cleaning, Inc. (U.W.C. Inc.)	FY Window/Awning Cleaning & Pressure Washing - Extn	Various Locations	\$75,000.00	10-001-4495 & 10-003-5287	Υ
7/1/2025	C26-001	Maintenance	Pacific Rim Painting, Inc.	FY Apartment Painting	Various Locations	\$250,000.00	10-003-5421	Υ
7/1/2025	C26-002	Maintenance	Roseville Flooring, Inc. (California Renovation/RCO Flooring)	FY Cabinets	Various Locations	\$200,000.00	10-003-5293	N
7/1/2025	C26-003	Maintenance	Delk Pest Control	FY K-9 Bed Bug Inspection	Various Locations	\$10,000.00	10-003-5295	N
7/1/2025	C26-004	Maintenance	Plumbing Service Company (R Valenzano)	FY Backflow Testing and Repairs	Various Locations	\$14,500.00	10-003-5292	Υ
7/1/2025	C26-005	Maintenance	Silicon Valley Fire, Inc.	FY Fire Extinguisher Service	Various Locations	\$12,000.00	10-003-5287	N



	CADA							
DATE	CONTRACT NUMBER	Type of Service	CONTRACTOR	PROJECT	LOCATION	AMOUNT	ACCOUNT	ESB
7/1/2025	C26-006	Maintenance	Splash Pool Care	FY Pool Service	1615-17 P Street	\$5,000.00	10-003-5287-R533-42	N
7/1/2025	C26-007	Maintenance	Advanced IPM (Advanced Integrated Pest Management)	FY Bed Bug Treatments	Various Locations	\$50,000.00	10-003-5295	N
7/1/2025	C26-008	Maintenance	B&L Neeley, Inc.	FY Chemical Flush for Boilers	Various Locations	\$30,000.00	10-003-5240	N
7/1/2025	C26-009	Maintenance	Elite Service Experts, Inc.	FY Leaf Pick Up	Various Locations	\$60,000.00	10-003-5294	Υ
7/1/2025	C26-010	Maintenance	Elite Service Experts, Inc.	FY Back-Up Plumber	Various Locations	\$50,000.00	10-003-5292	N
7/1/2025	C26-011	Maintenance	Ecotech Pest Management	FY General Pest Control Services	Various Locations	\$20,000.00	10-003-5295	N
7/1/2025	C26-012	Maintenance	Goodwin-Cole Company, Inc. (ADP TotalSource FL XVI, Inc.)	FY Awning Replacement & Repair	Various Locations (No Sonrisa)	\$20,000.00	10-003-5240	N
7/1/2025	C26-013	Maintenance	Industrial Door Company (C.C.D.S. Inc.)	FY Commercial Storefront Doors	Various Locations	\$60,000.00	10-003-5240	Υ
7/1/2025	C26-014	Maintenance	McKenry Drapery Service, Inc.	FY Window Covering Cleaning & Repair	Various Locations	\$45,000.00	10-003-5287	Υ
7/1/2025	C26-015	Maintenance	Overhead Door Company	FY Garage Door Repair	Various Locations	\$20,000.00	10-003-5240	Υ
7/1/2025	C26-016	Maintenance	Rod's Electric, Inc.	FY Electrical Services	Various Locations	\$50,000.00	10-003-5287	N
7/1/2025	C26-017	Maintenance	Roo Landscape & Garden Care	FY Low Water Use Plant Maintenance	Various Locations	\$52,200.00	10-003-5294	N
7/1/2025	C26-018	Maintenance	Glass West Inc.	FY Glass & Screen Repairs	Various Locations	\$30,000.00	10-003-5287	N
7/1/2025	C26-019	Consulting	BLX Group LLC (Bond Logistix)	FY Bond Consulting	1522 14th Street	\$6,000.00	10-001-4031	N
7/1/2025	C26-020	Consulting	CohnReznick LLP	FY Audit Services	1522 14th Street	\$73,275.00	10-001-4254; 36-002-4254; 37-002-4254; 38- 002-4254; 40-002-4254	N
7/1/2025	C26-021	Consulting	FM360, LLC (John Rimer)	FY Maintenance Connection Software Support	701 S Street (No Sonrisa)	\$10,000.00	10-003-4267	N
7/1/2025	C26-022	Consulting	Fraser & Associates (Donald Fraser)	FY Fiscal Consulting Services	1522 14th Street	\$10,000.00	10-001-4301	N
7/1/2025	C26-023	Consulting	KMP Strategies (Noah Painter)	FY Predevelopment Fiscal Consulting	Various Locations	\$15,000.00	10-004-4758-D000-00	Υ
7/1/2025	C26-024	Consulting	Kuchman Architects	FY Architectural Consulting	Various Locations	\$20,000.00	10-003-4505	N
7/1/2025	C26-026	Consulting	Mehigan Law, A Professional Corporation (Richard H. Mehigan)	FY Legal Consulting for Property Management	1522 14th Street	\$22,000.00	10-002-4251	N



	CONTRACT	Type of			I ——		CADA	
DATE	NUMBER	Service	CONTRACTOR	PROJECT	LOCATION	AMOUNT	ACCOUNT	ESB
7/1/2025	C26-027	Consulting	Napa Fair Housing (Greater Napa Fair Housing Ctr.)	FY Ombudsperson Service	1522 14th Street	\$15,000.00	10-002-4266	N
7/1/2025	C26-028	Consulting	Network Design Associates, Inc. (NDA)	FY IT Support	1522 14th Street & 701 S Street	\$98,000.00	10-001-4260	N
7/1/2025	C26-029	Consulting	NORCAL Environmental Management, Inc.	FY Asbestos and Lead Testing	Various Locations	\$40,000.00	10-C24-5820-C888-88-019.4 & 10-C25-5820-C888-88-019.4	N
7/1/2025	C26-031	Consulting	Roach and Campbell	FY On-Call Landscape Design Services	Various Locations	\$60,000.00	10-003-5294 & 10-D09-4758-D801-00	Υ
7/1/2025	C26-032	Consulting	Step Up on Second Street, Inc.	FY Client Support Services	Various Locations	\$95,000.00	10/SP-002-4266	N
7/1/2024	C26-033	Consulting	кмтG	FY Legal Consulting	1522 14th Street	\$400,000.00	10-var-4751	N
7/1/2024	C26-034	Admin-Misc	Central Valley Towing	FY Primary Towing Services	Various Locations	\$0.00	10-002-4240	N
7/1/2024	C26-035	Admin-Misc	CSC Serviceworks, Inc. (Coinmach)	FY Provide Wash/Dry Machines	Various Locations	\$1,400.00	10-003-5233	N
7/1/2024	C26-036	Admin-Misc	Design with Florae	FY Indoor Plant Care	1522 14th Street	\$2,400.00	10-001-4495	N
7/1/2024	C26-037	Admin-Misc	MRI Software (Bostonpost Technology)	FY Property Management Software	1522 14th Street	\$30,000.00	10-001-4415	N
7/1/2024	C26-038	Admin-Misc	Pacific Shredding (Pacific Storage Company)	FY Document Destruction	1522 14th St & 701 S St	\$2,500.00	10-001-4259	N
7/1/2024	C26-039	Admin-Misc	Pitney Bowes	FY Postage Meter Rental & Maintenance	1522 14th Street	\$2,000.00	10-001-4233	N
7/1/2024	C26-040	Admin-Misc	Sonitrol	FY Security and Alarm System	1522 14th St & 701 S St	\$8,500.00	10-001-4495 & 10-001-4498	N
7/1/2024	C26-041	Admin-Misc	Tenant Guarantors	FY Credit Checks for Leasing	1522 14th Street	\$8,000.00	10-002-4266	N
7/1/2024	C26-042	Admin-Misc	TransUnion	FY Credit Checks for Leasing & Pre- Employment	1522 14th Street	\$1,500.00	10-001-4215	N
7/1/2024	C26-043	Admin-Misc	Ubeo (Ray Morgan)	FY Copier Maintenance & Repair	1522 14th Street	\$22,000.00	10-001-4442	N
7/1/2024	C26-044	Admin-Misc	WegoWise	FY Utility Tracking	Various Locations	\$10,000.00	10-003-4267	N
7/3/2025	C26-045	Maintenance	MRR Home Solutions (Justin Wall)	Tree Trimming	1330 P Street	\$2,900.00	10-003-5294	N
7/1/2025	C26-046	Admin-Misc	Appletree	FY Answering Service	701 S Street	\$15,000.00	10-001-4202	N
7/22/2025	C26-047	Maintenance	Alexei Brown	Moving Assistance for Displaced Resident	1500 15th Street #408	\$1,200.00	10-002-4541-R533-09	N



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DATE	CONTRACT NUMBER	Type of Service	CONTRACTOR	PROJECT	LOCATION	AMOUNT	ACCOUNT	ESB
7/23/2025	C26-048	Maintenance	Helmy Forensics	Water Intrusion Inspection	1522 N Street	\$2,550.00	10-003-4505-R533-22	N
7/31/2025	C26-049	Admin-Misc	Pintura Murals (Alan Justin Kute-Braun)	CNRA Temporary Plaza Mural #8 (Artist 1 of 2)	726 O Street	\$6,300.00	10-D23-4775-D700-00	N
8/1/2025	C26-050	Admin-Misc	Jorge Rodriguez	CNRA Temporary Plaza Mural #8 (Artist 2 of 2)	726 O Street	\$2,500.00	10-D23-4775-D700-00	N
8/1/2025	C25-156.1	Major Const	Mountain Roofing Systems	Roof Replacement (Change Order #1)	1330 O Street	\$1,500.00	10-C23-5820-C284-10-007.3	Υ
8/5/2025	C26-051	Consulting	RCP Construction, LLC	Preconstruction Services	525 S Street	\$10,000.00	10-C25-5820-C555-01-002.8	N
8/5/2025	C26-052	Admin-Misc	Pacific Coast AV, Inc.	Board Room AV System Maintenance	1522 14th Street	\$1,860.00	10-001-4263	Υ
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